

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C
Program Progress:			PJs in State: 18			
% of Funds Committed	84.64 %	95.86 %	18	96.48 %	4	2
% of Funds Disbursed	76.76 %	89.24 %	16	89.00 %	8	6
Leveraging Ratio for Rental Activities	54.61	3.88	1	4.81	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.25 %	1	83.25 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.77 %	79.49 %	15	70.99 %	37	41
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	75.00 %	82.93 %	13	81.75 %	27	25
% of 0-30% AMI Renters to All Renters***	75.00 %	46.73 %	3	45.84 %	86	91
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	98.84 %	17	96.12 %	5	4
Overall Ranking:			In State:	10 / 18	Nationally:	63 62
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$9,375	\$20,090		\$27,889	8 Units	3.60 %
Homebuyer Unit	\$17,536	\$20,396		\$15,632	91 Units	40.60 %
Homeowner-Rehab Unit	\$22,795	\$21,348		\$21,037	124 Units	55.40 %
TBRA Unit	\$431	\$4,334		\$3,206	1 Units	0.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$521,387	\$120,143	\$26,045
State:*	\$83,293	\$109,008	\$30,787
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.7	7.7	7.3	0.0
Black/African American:	83.3	86.8	91.9	0.0
Asian:	0.0	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.3	0.8	0.0
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HOUSEHOLD SIZE:

1 Person:	16.7	16.5	49.2	0.0
2 Persons:	16.7	31.9	27.4	0.0
3 Persons:	33.3	19.8	12.9	0.0
4 Persons:	16.7	18.7	6.5	0.0
5 Persons:	16.7	6.6	2.4	0.0
6 Persons:	0.0	6.6	0.0	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.7	29.7	20.2	0.0
Elderly:	0.0	11.0	62.1	0.0
Related/Single Parent:	66.7	29.7	9.7	0.0
Related/Two Parent:	0.0	24.2	6.5	0.0
Other:	16.7	5.5	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	66.7	1.1 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

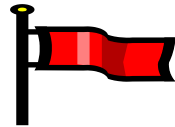
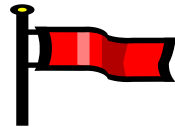
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 63
 (Percentile)
 State Rank: 10 / 18 PJs Overall Rank: 62
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	71.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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